

ATTACHMENT 7. SCHEDULE

The proposed Montebello Forebay Recharge Enhancement Study is proposed to start on Monday, April 1, 2013. Upon notice of award for the Study, the District will issue a Request for Proposals for technical consulting firms to perform the tasks outlined for this Study. Based on the proposal review and award schedule for this grant, the District anticipates that the project start date will be April 1, 2013, and the schedule is adjustable per DWR's timeline requirement. It is anticipated that the duration of the Study will be 9 months. The Final Report is proposed to be submitted to DWR by December 31, 2013.

As shown in the Project Schedule (**Attachment 7A**), the Project will start on April 1, 2013 with a review of existing information related to MFSG operations. Upon completion of this review, the groundwater model will be updated and a modeling strategy developed. This will be followed by a quantification and optimization of the recharge system and ultimately the final report, to be delivered to DWR by December 31, 2013.

Project Schedule for the Montebello Forebay Recharge Enhancement Study

ID	Task Name	Start	Finish	2013												2014											
				Qtr 1, 2013			Qtr 2, 2013			Qtr 3, 2013			Qtr 4, 2013			Qtr 1, 2014			Qtr 2, 2014			Qtr 3, 2014			Qtr 4, 2014		
				Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1	Task 1: Procure and Manage Technical Consultant	Mon 4/1/13	Tue 12/31/13																								
2	Task 2: Review of Existing Information	Mon 4/1/13	Fri 6/7/13																								
3	2.1 2001 MFROS Study	Mon 4/1/13	Fri 4/26/13																								
4	2.2 LACFCD Spreading Data	Mon 4/1/13	Fri 4/26/13																								
5	2.3 Capital Projects Completed Since 2000	Mon 4/1/13	Fri 4/26/13																								
6	2.4 Operational Improvements Since 2000	Mon 4/1/13	Fri 5/24/13																								
7	2.5 Draft Technical Memo	Mon 5/27/13	Fri 6/7/13																								
8	Task 3: Groundwater Model Update	Mon 6/10/13	Fri 7/26/13																								
9	3.1 Review Existing Model	Mon 6/10/13	Fri 6/28/13																								
10	3.2 Model Update and Calibration	Mon 7/1/13	Fri 7/19/13																								
11	3.3 Proposed Modeling Strategy	Mon 7/1/13	Fri 7/12/13																								
12	3.4 Draft Technical Memo	Mon 7/15/13	Fri 7/26/13																								
13	Task 4: Recharge System Quantification and Optimization	Mon 7/29/13	Fri 10/18/13																								
14	4.1 Alternatives Formulation	Mon 7/29/13	Fri 8/23/13																								
15	4.2 Model Runs	Mon 8/26/13	Fri 9/20/13																								
16	4.3 Draft Technical Memo	Mon 9/23/13	Fri 10/18/13																								
17	Task 5: Final Report	Mon 10/21/13	Fri 11/29/13																								
18	5.1 Draft Final Report	Mon 10/21/13	Fri 11/15/13																								
19	5.2 Final Report	Mon 11/18/13	Fri 11/29/13																								
20	Quarterly Progress Reports	Mon 7/1/13	Tue 12/31/13																								
21	Quarterly Progress Report (2Q2013)	Mon 7/1/13	Mon 7/1/13																								
22	Quarterly Progress Report (3Q2013)	Mon 9/30/13	Mon 9/30/13																								
23	Quarterly Progress Report (4Q2013)	Tue 12/31/13	Tue 12/31/13																								

Project: MFRES

Date: April 2013 - December 2013

Task



Milestone



External Tasks



Split



Summary



External Milestone



Progress



Project Summary



Deadline

